TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

R: Request Approval of Amendment to Agreement With C. B. Goldsmith and Associates, Inc. for Architectural and Contract Administration Services in Connection With Roof Replacement on Buildings 2 and 8 and Fire Alarm and Intercom Systems Replacement Campus-Wide at Seventy-Fourth Street Elementary School in the Amount of \$28,111

BACKGROUND:

On August 12, 2008, the board approved the agreement for construction of a four-classroom building in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Seventy-Fourth Street Elementary School with the addition of maintenance funded projects to provide for the replacement of roofs on Buildings 2 and 8 and replace the fire alarm and intercom systems campus-wide. This results in an additional estimated construction cost of \$450,000 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$28,111. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Manager Services)	\$221,506	
Construction Allocation (Amendment to CM Agreement)	1,277,180	
Construction Cost Sub-Total		\$1,498,686
Project Architect/Engineering Design Cost (PA/E)	\$102,300	
Amendment to PA/E Agreement	28,111	
PA/E Sub-Total		\$130,411
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$1,629,097
The potential source of this funding is District Capital Outlay School Tax.		

jc/cb